

Climate Action Roadmap for Further Education Colleges: 2023/24 Progress Report

Climate Action Roadmap for Further Education Colleges

To demonstrate our commitment to protecting our environment, the college has signed a public pledge to become net zero by 2050 with an interim target to be carbon neutral by 2030* through the <u>Race to Zero Charter</u>. We have adopted the <u>EAUC Climate Action Roadmap</u> to help to achieve it. Please see the progress to date against the roadmap and our carbon emissions report on page 5.

*For further explanation of these terms please see the <u>Race to Zero Lexicon</u>.

Targets



Comment on Progress

Progress towards our targets have been slower than anticipated this year due to barriers in time and funding. Whilst the Sustainability Committee are a collective of passionate staff members, they volunteer their time on top of their existing positions. The college have been awaiting the appointment of a full-time Sustainability Lead who will help to encourage and coordinate delivery by the committee and accelerate actions on the roadmap. Naturally, particular actions were paused in anticipation for this appointment in April 2024.

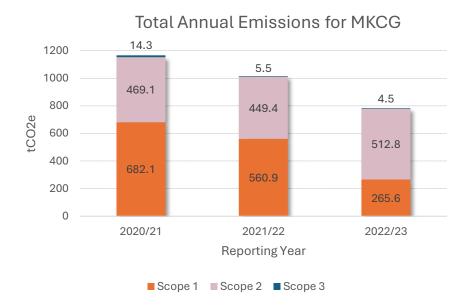
Progress Report

EMERGING		
Target	Actions	Status
Gather college views on	Staff and student surveys were completed	
sustainability	in 2022 to gather an understanding of the	
,	appetite for action to combat	
	climate. Another survey was published in	
	2024 as part of the climate action plan	
	development.	
Establish sustainability	The Sustainability Committee have been in	
committee	place since April 2022 and terms of	
	Reference are agreed.	
Meet with leaders to set net	Targets were set in line with the Race to	
zero target	Zero Charter and Milton Keynes Council	
	targets.	
	2030: Carbon Neutral	
	2050 : Net Zero	
Publish targets	Targets published as part of MKCG's public	
	Community Impact Report.	
	Explanation of RAG status: Awaiting	
	upload to the Race to Zero website.	
Upskill on measuring	Informal training provided to staff required	
emissions/carbon footprint	for collecting data for the UK's Streamlined	
	Energy Carbon Reporting (SECR).	
Measure college carbon	SECR Reports have been published for	
footprint using existing data	years 2020/21, 2021/22, 2022/23.	
Deliver carbon literacy training	350+ staff and students received carbon	
to all staff and students	literacy training as part of the college's	
to all oldin and olddomo	Develop Together Day (Oct 2022). Since,	
	standalone content has been embedded	
	into student enrichment curriculum.	
Implement strategies to reduce	Strategies include:	
energy use	A Heat Decarbonisation Plan	
chergy use	"Genius" building management	
	systems (sensors for lighting and	
	heating/cooling).	
	Upgrade of windows	
Ensure recycling and food	Signage available for recycling bins.	
waste signage is available in	Explanation of RAG status: Work is in	
every college building	progress around food waste.	
Negotiate with campus food	Some suppliers have been identified.	
suppliers to supply sustainable	Explanation of RAG status: Further work	
	required to grow sustainable supplier	
food options	base.	
Sign the Bace to Zore Charter	Signed.	
Sign the Race to Zero Charter	Explanation of RAG status: Awaiting	
for Universities and Colleges	<u> </u>	
	upload to the Race to Zero website.	

ESTABLISHED		
Target	Actions	Status
Incorporate net zero ambitions into strategic plan and	Sustainability into MKCG strategic wheel.	
establish a ring-fenced budget	Explanation of RAG status : Further work required to integrate net zero into review of MKCG's strategic plan.	
Establish reporting schedule against net zero targets	SECR reports published annually.	
	Explanation of RAG status: Awaiting upload of plan and progress report to the Race to Zero website and development of the Climate Action Plan to establish reporting mechanism.	
Develop and implement plan to measure Scope 3 emissions	Explanation of RAG status : Further strategic work required for collecting waste and supply chain data.	
Participate in Global Goals Teach-In	Explanation of RAG status : Not yet started.	
Apply for Salix Finance Loan for financial support to improve energy efficiency on the estate	Application submitted and awaiting decision.	
Set and implement target to reduce waste in the college by 50-75%	Explanation of RAG status : Baseline data to be collected in 2024/25.	
Modify estates strategy in line with net zero targets	Section 6 of the Estate's strategy provides detail on the college's commitment to decarbonisation of the estate (Heat Decarbonisation Plan). Further work anticipated to set interim targets.	
Implement new travel policy to reduce emissions from long-haul travel	A Travel Policy has been established. Explanation of RAG status: Further work required to deliver action towards	
Sign the SDG Accord	suggested targets. Explanation of RAG status : Discussions in progress.	
Establish climate action network with local council	Explanation of RAG status : Discussions in progress.	
Develop fossil fuel divestment plan	Explanation of RAG status : Not yet started.	

LEADING		
Target	Actions	Status
Develop climate	Explanation of RAG status: Not yet	
adaptation/climate risk	started.	
management approach		
Incorporate sustainability into	The sustainability agenda is part of	
governance arrangements	executive leadership team, governing	
	board arrangements and strategic risk	
	added to MKCG risk register.	
Embed climate responsibility	Explanation of RAG status: Plan to	
into staff development	formalise sustainability CPD into staff	
	development.	
Share carbon footprint data	Explanation of RAG status : Methodology	
collection methodology with	and communication strategy to be	
other colleges	established.	
Audit college curriculum	Explanation of RAG status: Not yet	
against the SDGs using	started.	
Responsible Futures		
Framework		
Train all teaching staff in	Specific training provided for courses	
climate change/environmental	involving solar PV, electric vehicles and air	
issues and support them to	source heat pump installations.	
incorporate the SDGs into the		
curriculum	Explanation of RAG status : Further work	
	required to identify gaps across the	
	curriculum.	
Implement renewable energy	Renewable energy technologies installed	
on a part of/all of the Estate	include:	
	Solar PVs	
	Air Source Heat Pump	
	Explanation of RAG status: Further	
	renewable energy implementation to be	
	considered as part of future capital	
	funding allocation across all areas of the	
	estate. The Heat Decarbonisation Plan	
	provides detailed recommendations.	
Expand travel policy to reduce	Explanation of RAG status: Further work	
emissions from commuting	required to deliver action towards	
	suggested targets.	
Work with local	Explanation of RAG status: Discussions	
community/council/businesses	in progress.	
to improve local biodiversity		
Apply for Green Gown or AoC	Explanation of RAG status: Not yet	
Beacon Award	started.	

Carbon Emissions



Emissions for 2023/24 are still being finalised. However, from the 2020/21 baseline, we have so far achieved a 32.4% decrease in Scope 1 and 2 emissions with a similar decreasing trajectory in the intensity ratio: tonnes of CO2e per square meter floor area. This reduction is a result of several energy efficiency measures, including:

- Installation of LED lighting across both campuses
- Implementation of Genius Hubs a smart monitoring system for heating and cooling which automatically adjusts the temperature based on occupancy.
- Investment into technologies including an air source heat pump (ASHP) and mechanical ventilation and heat recovery (MVHR).
- Improved insulation which reduces heat loss in the winter and heat gain in the summer.

Last year (2022/23) our Scope 3 emissions made up less than 1% of our total recorded emissions, of which was focused on the emissions from our business travel (grey fleet). Going forward, we will seek to broaden the collection of data for relevant Scope 3 categories which is required as part of our ambition towards net zero emissions by 2050.

We report our emissions through the Streamlined Energy and Carbon Reporting (SECR) framework required by the UK Government. In accordance with the 2018 Regulations, the energy use and associated greenhouse gas emissions are for those assets owned or operated within the UK only as defined by the operational control boundary.

The annual reporting period is 1st August to 31st July each year. The data collected is independently reviewed by a third party and is formally published within our financial statements each year, please see: https://mkcollege.ac.uk/governance/governance-documents-board-minutes/